## Salem School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 375,220.32$ |  | $\$ 375,220.32$ |
| 2 | $\$ 127,197.06$ |  | $\$ 124,748.49$ |
| 6 | $\$ 33,022.96$ | $\$ 251,945.55$ |  |
| 7 | $\$ 0.00$ | $\$ 0.00$ | $\$ 41,196.96$ |
| 8 | $\$ 11,607.39$ | $\$ 3,032.02$ | $\$ 14,639.41$ |
| Summary | $\$ 547,047.73$ | $\$ 135,954.51$ | $\$ 683,002.24$ |

Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 3,050,648.33$ |  | $\$ 3,050,648.33$ |
| 2 | $\$ 697,086.17$ |  | $\$ 924,361.88$ |
| 6 | $\$ 207,096.66$ | $\$ 55,885.11$ | $\$ 262,981.77$ |
| 7 | $\$ 398.25$ | $\$ 93.90$ | $\$ 492.15$ |
| 7 | $\$ 119,887.35$ | $\$ 36,897.97$ | $\$ 156,785.32$ |
| 8 | $\$ 4,075,116.76$ | $\$ 1,017,238.86$ | $\$ 5,092,355.62$ |
| Summary |  |  |  |

Fiscal Year: 16

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 3,034,961.18$ |  | $\$ 3,034,961.18$ |
| 2 | $\$ 676,853.67$ | $\$ 918,618.79$ | $\$ 1,595,472.46$ |
| 6 | $\$ 170,540.33$ | $\$ 45,043.29$ | $\$ 215,583.62$ |
| 7 | $\$ 967.50$ | $\$ 232.40$ | $\$ 1,199.90$ |
| 8 | $\$ 118,374.92$ | $\$ 36,144.89$ | $\$ 154,519.81$ |
| Summary | $\$ 4,001,697.60$ | $\$ 1,000,039.37$ | $\$ 5,001,736.97$ |

