## Salem School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 366,900.65$ |  | $\$ 366,900.65$ |
| 2 | $\$ 112,897.05$ |  | $\$ 118,904.24$ |
| 6 | $\$ 9,600.15$ | $\$ 2,715.62$ | $\$ 12,315.77$ |
| 7 | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| 8 | $\$ 13,611.75$ | $\$ 4,144.75$ | $\$ 17,756.50$ |
| Summary | $\$ 503,009.60$ | $\$ 125,764.61$ | $\$ 628,774.21$ |

Fiscal Year: 16

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 3,034,961.18$ |  | $\$ 3,034,961.18$ |
| 2 | $\$ 676,853.67$ |  | $\$ 918,618.79$ |
| 6 | $\$ 170,540.33$ | $\$ 1,595,472.46$ |  |
| 7 | $\$ 967.50$ | $\$ 45,043.29$ | $\$ 215,583.62$ |
| 8 | $\$ 118,374.92$ | $\$ 232.40$ | $\$ 1,199.90$ |
| Summary | $\$ 4,001,697.60$ | $\$ 36,144.89$ | $\$ 154,519.81$ |

Fiscal Year: 15

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 2,910,562.77$ |  | $\$ 2,910,562.77$ |
| 2 | $\$ 646,039.82$ |  | $\$ 886,582.68$ |
| 6 | $\$ 161,024.88$ | $\$ 3,532,622.50$ |  |
| 7 | $\$ 1,604.75$ | $\$ 361.89$ | $\$ 1,966.64$ |
| 8 | $\$ 119,470.02$ | $\$ 35,866.81$ | $\$ 155,336.83$ |
| Summary | $\$ 3,838,702.24$ | $\$ 960,875.91$ | $\$ 4,799,578.15$ |

