



# ARKANSAS DEPARTMENT OF EDUCATION

## **Excess NSL Funds 2017-2018 Year End Report**

**Due September 17, 2018**

Please complete this form and email it to [patricia.martin@arkansas.gov](mailto:patricia.martin@arkansas.gov). In the Subject line put: District Name / NSL FY18 Report. All reports are to be submitted via email. No paper reports are required.

**I hereby certify the answers submitted on the Excess NSL Funds 2017 – 2018 Year End Report and Statement of Assurances are true and accurate.**

Salem School District  
\_\_\_\_\_  
School District Name

Wayne Guiltner  
\_\_\_\_\_  
Name of person completing the Excess NSL Funds 2017 – 2018 Year End Report and Statement of Assurances (please print)

  
\_\_\_\_\_  
Signature of person completing the Excess NSL Funds 2017 – 2018 Year End Report and Statement of Assurances

870-895-2516  
\_\_\_\_\_  
Phone number of person completing this form



# ARKANSAS DEPARTMENT OF EDUCATION

Arkansas Department of  
Education  
Excess NSL Funds  
2017-2018 Year End Report  
due September 17, 2018

The May 2016 Revisions to the Rules Governing the Distribution of Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds, Section 6.11.5, requires all districts that received approval to use national school lunch (NSL) state categorical funds as a supplement to teacher salaries in the 2015-2016 school year to submit a written report to the Commissioner of Education. Please provide complete answers to each of the following questions.

1. Each program upon which NSL state categorical funds were expended.
2. The actual amount of NSL state categorical funds expended on each program.

*Using the district's year-end financial reports, list the amount of actual expenditures for each program listed in item 1.*

Q1. Program Name	Q2. Actual Expenditures
Salary above the minimum	\$ 53,881.37
Class size reduction	\$21,778.44
Early intervention program	\$26,248.11
School resource officer	\$40,160.33
Technology to support education programs	\$34,211.98
Transfer to Alternative Learning Environment	\$56,500.00
Reading Recovery	\$26,281.84
Tutoring for ACT program	\$7,298.78
Concurrent Credit Courses for Students	\$17,500.00
Total	\$277,760.85

3. The total amount of excess NSL state categorical funds used to supplement salaries above the required minimum salary schedule in the 2017-2018 school year: \$ 54,032.76.
4. The total amount of NSL state categorical funds received in the 2017-2018 school year: \$ 277,202.00.
5. The actual percentage of NSL state categorical funds used as a supplement above the required minimum salary schedule in the 2017-2018 school year: 19.49 % (Q3 / Q4)
6. Statement of Assurance on Next Page

**Statement of Assurances**  
**Attesting to compliance with the**  
**Rules Governing the Distribution of Student Special Needs Funding**  
**and the Determination of Allowable Expenditures of Those Funds,**  
**Section 6.11**  
**Due September 17, 2018**

1. Did the school district use any portion of the NSL state categorical funds that are carry forward or reserve funds as a supplement to classroom teacher salaries in the 2017-2018 school year?  
**Yes \_\_\_\_\_ No X\_\_\_\_\_.**

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2. Did the school district meet the minimum teacher salary schedule under Ark. Code Ann. § 6-17-2403 without using NSL state categorical funds in the 2015-2016 school year?  
**Yes X\_\_\_\_\_ No \_\_\_\_\_.**
3. Is the school district in full compliance with the rules and laws governing the Standards for Accreditation of Arkansas Public Schools under Ark. Code Ann. § 6-15-201 et seq. without using current year, carry forward or reserve NSL state categorical funds?  
**Yes X\_\_\_\_\_ No \_\_\_\_\_.**
4. Is the District in full compliance with the rules and laws governing the Arkansas Fiscal and Accountability Program under Ark. Code Ann. § 6-20-1901 et seq. without using current year, carry forward or reserve national school lunch state categorical funds.  
**Yes X\_\_\_\_\_ No \_\_\_\_\_.**
5. Did the school district include an estimate of the amount and uses of excess NSL state categorical funds in its 2017-2018 plan?  
**Yes X\_\_\_\_\_ No \_\_\_\_\_.**
6. Has the district met and/or is meeting the adequate educational needs of students?  
**Yes X\_\_\_\_\_ No \_\_\_\_\_.**
7. Has the district prudently managed its resources?  
**Yes X\_\_\_\_\_ No \_\_\_\_\_.**