



ARKANSAS DEPARTMENT OF EDUCATION

Excess NSL Funds 2016-2017 Year End Report Salaries Above Minimum (SAM) Due September 15, 2017

Please complete this form and email it to cynthia.smith@arkansas.gov. In the Subject line put: District Name / NSL FY17 Report. All reports are to be submitted via email. No paper reports are required.

I hereby certify the answers submitted on the Excess NSL Funds 2016 – 2017 Year End Report and Statement of Assurances are true and accurate.

Salem School District

School District Name

Wayne Guiltner

Name of person completing the Excess NSL Funds 2016 – 2017 Year End Report and Statement of Assurances (please print)

A handwritten signature in blue ink, appearing to read "Wayne Guiltner".

Signature of person completing the Excess NSL Funds 2016 – 2017 Year End Report and Statement of Assurances

870-895-2516

Phone number of person completing this form



**Arkansas Department of Education
Excess NSL Funds
2016-2017 Year End Report
due September 15, 2017**

The May 2017 Revisions to the Rules Governing the Distribution of Student Special Needs Funding and the Determination of Allowable Expenditures of Those Funds, Section 6.11.5, requires all districts that received approval to use national school lunch (NSL) state categorical funds as a supplement to teacher salaries in the 2016-2017 school year to submit a written report to the Commissioner of Education. Please provide complete answers to each of the following questions.

1. Each program upon which NSL state categorical funds were expended.
2. The actual amount of NSL state categorical funds expended on each program.

Using the district's year-end financial reports, list the amount of actual expenditures for each program listed in item 1.

Q1. Program Name	Q2. Actual Expenditures
Salary above the minimum	\$49,954.29
Class size reduction	\$15,302.24
Early intervention program	\$37,461.17
School resource officer	\$39187.03
Technology to support education programs	\$33,827.48
Transfer to Alternative Learning Environment	\$50,000.00
Reading Recovery	\$27,063.32
Tutoring for ACT program	\$7,722.12
Concurrent Credit Student Tuition Fees	\$10,950.00
Total	\$271,467.65

3. The total amount of excess NSL state categorical funds used to supplement salaries above the required minimum salary schedule in the 2016-2017 school year: \$ 49,954.29.
4. The total amount of NSL state categorical funds received in the 2016-2017 school year: \$ 275,098.00.
5. The actual percentage of NSL state categorical funds used as a supplement above the required minimum salary schedule in the 2016 - 2017 school year: 18.16 % (Q3 / Q4)
6. Statement of Assurance on Next Page

Statement of Assurances
Attesting to compliance with the
Rules Governing the Distribution of Student Special Needs Funding
and the Determination of Allowable Expenditures of Those Funds,
Section 6.11
Due September 15, 2017

- I. Did the school district use any portion of the NSL state categorical funds that are carry forward or reserve funds as a supplement to classroom teacher salaries in the 2016-2017 school year?
Yes _____ No X_____.
- II. Did the school district meet the minimum teacher salary schedule under Ark. Code Ann. § 6-17-2403 without using NSL state categorical funds in the 2016-2017 school year?
Yes X_____ No _____.
- III. Is the school district in full compliance with the rules and laws governing the Standards for Accreditation of Arkansas Public Schools under Ark. Code Ann. § 6-15-201 et seq. without using current year, carry forward or reserve NSL state categorical funds?
Yes X_____ No _____.
- IV. Is the District in full compliance with the rules and laws governing the Arkansas Fiscal and Accountability Program under Ark. Code Ann. § 6-20-1901 et seq. without using current year, carry forward or reserve national school lunch state categorical funds.
Yes X_____ No _____.
- V. Did the school district include an estimate of the amount and uses of excess NSL state categorical funds in its 2016-2017 ACSIP?
Yes X_____ No _____.
- VI. Has the district met and/or is meeting the adequate educational needs of students?
Yes X_____ No _____.
- VII. Has the district prudently managed its resources?
Yes X_____ No _____.