

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	520,658.07	0	520,658.07
2	165,728.83	182,684.81	348,413.64
6	47,585.07	12,408.57	59,993.64
7	0	0	0
8	5,805.5	2,016.48	7,821.98
Summary	739,777.47	197,109.86	936,887.33

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,525,133.46	0	3,525,133.46
2	818,498.56	1,183,376.29	2,001,874.85
6	862,778.66	210,205.97	1,072,984.63
7	0	0	0
8	64,700	23,515.6	88,215.6
Summary	5,271,110.68	1,417,097.86	6,688,208.54

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,470,623.77	0	3,470,623.77
2	850,360.58	1,112,041.7	1,962,402.28
6	614,829.89	155,403.76	770,233.65
7	0	0	0
8	64,168.61	20,704.2	84,872.81
Summary	4,999,982.85	1,288,149.66	6,288,132.51