## Salem School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :---: | :---: | :---: | :---: |
| 1 | \$3,470,623.77 | \$0.00 | \$3,470,623.77 |
| 2 | \$850,360.58 | \$1,112,041.70 | \$1,962,402.28 |
| 6 | \$614,829.89 | \$155,403.76 | \$770,233.65 |
| 7 | \$0.00 | \$0.00 | \$0.00 |
| 8 | \$64,168.61 | \$20,704.20 | \$84,872.81 |
| Summary | \$4,999,982.85 | \$1,288,149.66 | \$6,288,132.51 |

Fiscal Year: 21

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 3,240,570.39$ | $\$ 0.00$ | $\$ 3,240,570.39$ |
| 2 | $\$ 911,541.56$ | $\$ 1,066,170.65$ | $\$ 1,977,712.21$ |
| 6 | $\$ 408,726.72$ | $\$ 98,124.46$ | $\$ 506,851.18$ |
| 7 | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| 8 | $\$ 59,120.99$ | $\$ 19,240.68$ | $\$ 78,361.67$ |
| Summary | $\$ 4,619,959.66$ | $\$ 1,183,535.79$ | $\$ 5,803,495.45$ |

Fiscal Year: 20

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: | ---: |
| 1 | $\$ 3,174,710.51$ | $\$ 0.00$ | $\$ 3,174,710.51$ |
| 2 | $\$ 794,384.45$ | $\$ 998,976.77$ | $\$ 1,793,361.22$ |
| 6 | $\$ 257,002.72$ | $\$ 59,868.54$ | $\$ 316,871.26$ |
| 7 | $\$ 451.75$ | $\$ 98.78$ | $\$ 550.53$ |
| 8 | $\$ 55,031.16$ | $\$ 18,122.48$ | $\$ 73,153.64$ |
| Summary | $\$ 4,281,580.59$ | $\$ 1,077,066.57$ | $\$ 5,358,647.16$ |

