

Salem School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,525,133.46	\$0.00	\$3,525,133.46
2	\$818,498.56	\$1,183,376.29	\$2,001,874.85
6	\$862,778.66	\$210,205.97	\$1,072,984.63
7	\$0.00	\$0.00	\$0.00
8	\$64,700.00	\$23,515.60	\$88,215.60
Summary	\$5,271,110.68	\$1,417,097.86	\$6,688,208.54

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,470,623.77	\$0.00	\$3,470,623.77
2	\$850,360.58	\$1,112,041.70	\$1,962,402.28
6	\$614,829.89	\$155,403.76	\$770,233.65
7	\$0.00	\$0.00	\$0.00
8	\$64,168.61	\$20,704.20	\$84,872.81
Summary	\$4,999,982.85	\$1,288,149.66	\$6,288,132.51

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,240,570.39	\$0.00	\$3,240,570.39
2	\$911,541.56	\$1,066,170.65	\$1,977,712.21
6	\$408,726.72	\$98,124.46	\$506,851.18
7	\$0.00	\$0.00	\$0.00
8	\$59,120.99	\$19,240.68	\$78,361.67
Summary	\$4,619,959.66	\$1,183,535.79	\$5,803,495.45